

# GENERAL SERVICE OFFICE FINANCIAL OVERVIEW

<b>G.S.O. INCOME</b>	<b>2016</b>	<b>2017</b>	<b>2018 Budget</b>
<b>CONTRIBUTIONS</b>	<b>\$7,934,869</b>	<b>\$8,409,452</b>	<b>\$8,200,000</b>
<b>INTEREST</b>	<b>\$50</b>	<b>\$20</b>	<b>\$0</b>
<b>LITERATURE PROFITS</b>	<b>\$3,424,887</b>	<b>\$3,572,017</b>	<b>\$3,248,898</b>
<b>TOTAL INCOME</b>	<b>\$11,359,806</b>	<b>\$11,981,489</b>	<b>\$11,448,898</b>
<b>G.S.O. EXPENSES</b>	<b>\$9,906,588</b>	<b>\$10,222,650</b>	<b>\$10,947,205</b>
<b>PROFIT (LOSS)</b>	<b>\$1,453,218</b>	<b>\$1,758,839</b>	<b>\$501,693</b>

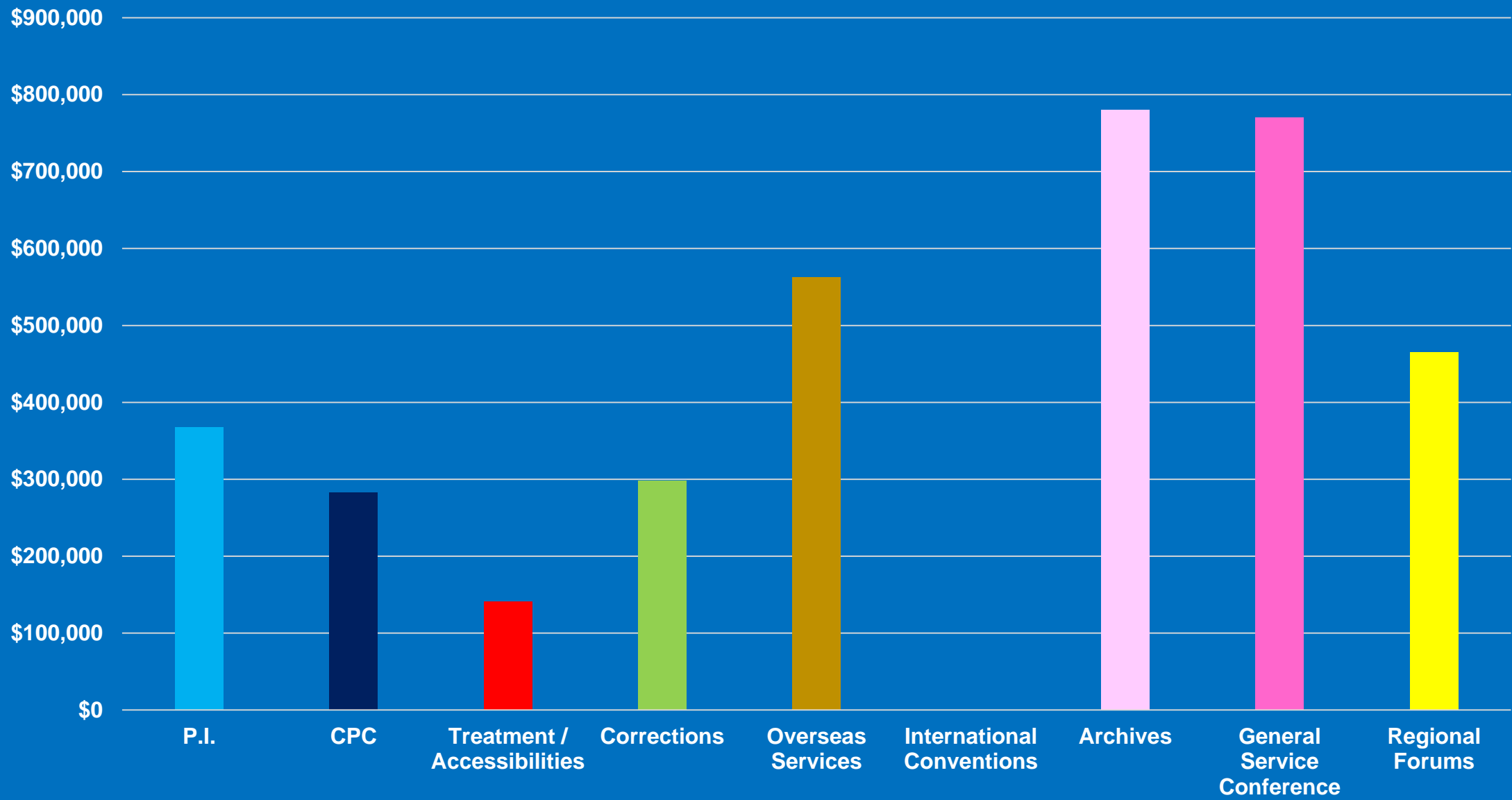
# MEMBER SERVICES & STATISTICS

	2017	2016	2015
Number of Members	<b>1,381,954</b>	1,362,402	1,348,072
Cost of Services per Member	<b>\$7.40</b>	\$7.27	\$7.14
7 <sup>th</sup> Tradition Self-Support Contributions per Member	<b><u>\$6.09</u></b>	<u>\$5.82</u>	<u>\$5.31</u>
Cost of Services <b><u>NOT</u></b> covered by Self-Support	<b>\$1.31</b>	<b>\$1.45</b>	<b>\$1.83</b>
Number of Groups	<b>66,860</b>	66,336	65,741
Cost of Services per Group	<b>\$152.90</b>	\$149.34	\$146.48
7 <sup>th</sup> Tradition Self-Support Contributions per Group	<b><u>\$125.78</u></b>	<u>\$119.62</u>	<u>\$108.82</u>
Cost of Services <b><u>NOT</u></b> covered by Self-Support	<b>\$27.12</b>	<b>\$29.72</b>	<b>\$37.66</b>
Percentage of Groups Contributing	<b>43.7%</b>	41.5%	40.3%
Number of Groups that Contributed	<b>29,219</b>	27,542	26,500
7 <sup>th</sup> Tradition Self-Support Contributions of Groups that contributed	<b>\$231.34</b>	<b>\$234.41</b>	<b>\$225.4</b>

# G.S.O. SERVICES

- ARCHIVES
- CONFERENCE
- COOPERATION WITH THE PROFESSIONAL COMMUNITY
- CORRECTIONS
- DIRECTORIES
- GROUP RECORDS
- GROUP SERVICES/LIM
- INTERNATIONAL
- LITERATURE
- PUBLIC INFORMATION
- REGIONAL FORUMS
- TREATMENT & ACCESSIBILITIES
- WEBSITE
- COMMUNICATION SERVICES

# SERVICE ACTIVITIES: DIRECT COSTS - 2017



# 2017 Contributions From Groups, Individuals, Specials, Special Meetings — by Delegate Area (in U.S. Dollars)

AREA #	GENERAL SERVICE CONFERENCE AREA	#GPS. REPORTED	#GPS. CONTRIB.	% OF GPS. CONTRIB.	TOTAL GROUP CONTRIB.	MEMBERSHIP	CONTRIBUTION PER CAPITA	INDIVIDUAL MEMBERS	MEMORIAL	SPECIALS <sup>(1)</sup>	SPECIAL MEETINGS <sup>(2)</sup>	TOTAL AREA CONTRIBUTIONS	PER CAPITA
1.	Alabama/N.W. Florida	444	203	45.5%	\$47,578.47	9,244	\$5.15	54,283.66	50.00	50.00	550.00	\$51,912.13	\$5.62
2.	Alaska	181	99	54.1%	28,565.12	3,070	9.30	2,429.07	0.00	1,532.28	200.00	32,726.47	10.66
3.	Arizona	1,001	557	55.5%	143,072.11	23,256	6.15	13,901.56	30.00	7,925.96	634.22	165,564.85	7.12
4.	Arkansas	256	125	48.4%	23,508.69	4,460	5.27	2,588.39	50.00	12,318.04	0.00	38,465.12	8.62
5.	California	1,452	566	38.2%	120,061.53	47,949	2.50	32,742.85	43.00	4,693.04	2,394.07	159,934.49	3.94
6.	Northern Coastal	2,126	1,252	58.8%	319,528.30	60,721	5.26	62,402.38	535.00	17,224.51	210.25	399,900.44	6.59
7.	Northern Interior	1,076	477	44.2%	112,896.63	30,304	3.73	15,842.58	576.00	10,235.83	135.00	139,866.04	4.61
8.	San Diego/Imperial	1,105	525	47.4%	99,785.24	28,752	3.47	16,275.50	100.00	4,576.07	130.00	120,866.81	4.20
9.	Mid-Southern	2,185	1,038	47.5%	235,948.70	64,397	3.66	21,926.38	0.00	3,202.35	1,133.24	262,210.67	4.07
10.	Colorado	922	478	51.7%	123,699.84	20,522	6.03	26,158.54	60.00	21,989.01	444.00	172,351.39	8.40
11.	Connecticut	1,440	657	45.6%	168,103.16	32,335	5.20	22,578.69	1,290.00	24,902.76	575.00	217,449.61	6.72
12.	Delaware	276	152	54.7%	45,953.12	4,130	11.13	895.88	0.00	500.00	0.00	47,349.00	11.46
13.	District Of Columbia	528	218	41.1%	57,972.84	14,602	3.97	3,933.78	0.00	1,622.23	0.00	63,528.85	4.35
14.	Florida	997	486	48.6%	147,795.34	19,681	7.51	16,558.24	1,000.00	12,606.82	240.07	178,200.47	9.05
15.	So. Florida/Bahamas/US V.I./Anguila	2,232	1,015	45.4%	249,140.89	42,907	5.81	32,114.49	4,150.00	15,696.39	625.00	301,726.77	7.03
16.	Georgia	788	483	61.2%	130,125.88	19,455	6.69	7,111.84	25.00	8,132.21	335.00	145,729.93	7.49
17.	Hawaii	292	191	65.1%	47,062.16	5,287	8.90	1,394.71	0.00	213.00	0.00	48,669.87	9.21
18.	Idaho	272	131	47.8%	27,893.06	4,870	5.73	5,597.11	0.00	7,439.18	100.00	41,029.35	8.42
19.	Illinois	1,323	367	27.7%	69,793.25	26,014	2.68	13,306.18	685.00	7,485.00	170.00	91,439.43	3.51
20.	Chicago	1,334	502	37.6%	84,346.72	23,592	3.58	11,905.87	50.00	24,799.87	0.00	121,102.46	5.13
21.	Northern Southern	446	180	40.1%	31,763.67	7,382	4.30	3,077.60	0.00	140.00	0.00	34,981.27	4.74
22.	Indiana	673	254	37.6%	38,520.01	9,611	4.01	3,114.89	0.00	1,155.00	0.00	42,789.90	4.45
23.	Northern Southern	704	323	45.7%	53,192.01	11,928	4.46	9,102.36	103.00	4,308.19	0.00	66,705.56	5.59
24.	Iowa	715	306	42.8%	60,556.25	14,586	4.15	2,747.31	45.00	300.00	200.00	63,648.56	4.38
25.	Kansas	351	168	47.6%	39,734.98	8,188	4.85	6,933.13	25.00	4,244.09	0.00	50,937.20	6.22
26.	Kentucky	823	358	43.4%	83,741.06	13,173	6.36	7,657.55	1,050.00	12,279.88	56.00	104,784.49	7.95
27.	Louisiana	650	187	28.6%	47,255.97	11,710	4.04	1,217.18	0.00	100.00	0.00	48,573.15	4.15
28.	Maine	563	222	39.3%	30,719.13	8,628	3.56	8,024.03	0.00	5,851.36	1,070.00	45,664.52	5.29
29.	Maryland	999	471	47.0%	102,107.66	14,826	6.89	14,054.78	0.00	2,050.00	75.97	118,288.41	7.98
30.	Massachusetts	1,575	629	39.9%	134,041.63	47,160	2.84	27,239.74	0.00	12,444.26	60.00	173,785.63	3.68
31.	Eastern Western	319	160	49.8%	21,027.86	5,296	3.97	4,173.92	0.00	0.00	5,461.51	30,663.29	5.79
32.	Michigan	737	274	37.0%	40,800.01	15,665	2.60	4,561.45	0.00	784.00	0.00	46,145.46	2.95
33.	Central Southeastern	1,008	317	31.3%	58,691.82	20,783	2.82	3,337.43	185.00	0.00	0.00	62,214.25	2.99
34.	Western	652	249	38.0%	51,434.33	12,643	4.07	6,185.63	70.00	3,483.61	0.00	61,173.57	4.84
35.	Minnesota	577	273	47.1%	34,935.17	8,547	4.09	3,508.00	0.00	500.00	0.00	38,943.17	4.56
36.	Northern Southern	1,241	520	41.8%	114,497.31	29,409	3.89	7,970.04	675.00	12,687.70	277.50	136,107.55	4.63
37.	Mississippi	229	75	32.3%	19,904.46	4,557	4.37	2,778.50	0.00	130.00	0.00	22,812.96	5.01
38.	Missouri	610	331	54.1%	67,458.92	9,668	6.98	13,931.48	575.00	1,567.97	0.00	83,533.37	8.64
39.	Eastern Missouri	225	117	51.6%	24,775.15	6,657	3.72	5,323.53	25.00	824.30	0.00	30,947.98	4.65
40.	Montana	268	144	53.4%	38,984.74	5,349	7.29	2,504.70	0.00	1,849.00	0.00	43,338.44	8.10
41.	Nebraska	707	274	38.6%	50,840.38	15,160	3.35	2,574.50	1,510.00	902.00	0.00	55,826.88	3.68
42.	Nevada	656	252	38.3%	55,522.35	14,441	3.84	7,431.60	2,000.00	4,683.83	0.00	69,637.78	4.82
43.	New Hampshire	651	283	43.3%	52,794.50	9,395	5.62	6,121.00	100.00	7,635.00	90.00	66,740.50	7.10
44.	New Jersey	1,360	656	48.2%	174,913.87	39,411	4.44	26,785.84	5,238.00	2,742.91	0.00	209,680.62	5.32
45.	Northern Southern	578	287	51.6%	83,720.86	9,240	9.06	7,176.15	35.00	0.00	790.00	91,722.01	9.93
46.	New Mexico	379	188	49.3%	39,163.79	6,953	5.63	5,746.88	0.00	855.78	0.00	45,766.45	6.58
47.	New York	751	293	39.0%	53,628.08	9,982	5.37	2,029.55	0.00	396.00	8.00	56,061.63	5.62
48.	Central H./M./B.	773	327	42.3%	48,752.45	11,035	4.42	5,650.90	0.00	6,520.57	0.00	60,923.92	5.52
49.	Southeast	1,839	823	44.8%	297,672.18	55,395	5.37	34,819.43	10,240.00	2,871.84	1,566.00	347,169.45	6.27
50.	Western	314	113	36.0%	23,360.93	4,914	4.75	1,197.66	276.00	3,213.60	0.00	28,048.19	5.71
51.	North Carolina	1,117	612	54.8%	172,143.83	20,042	8.59	18,716.34	200.00	15,013.93	250.00	206,324.10	10.29
52.	North Dakota	163	81	49.7%	18,426.24	3,234	5.70	1,149.81	0.00	2,156.19	0.00	21,732.24	6.72
53.	Ohio	881	255	28.9%	35,435.62	9,997	3.54	3,329.44	0.00	650.00	0.00	39,415.06	3.94
54.	Central & Southeast	1,633	380	23.3%	53,443.83	19,287	2.77	6,696.50	150.00	6,886.00	150.00	67,026.33	3.48
55.	Northeast Northwest	314	103	32.8%	14,106.45	4,182	3.37	1,543.81	0.00	2,739.60	0.00	18,389.86	4.40
56.	Southwest	561	280	49.9%	45,400.01	9,581	4.74	6,086.98	5,000.00	832.41	36.00	57,355.40	5.99

57.	Oklahoma	402	182	45.3%	47,333.36	6,524	5.55	2,188.81	107.27	2,715.00	0.00	52,344.44	6.14
58.	Oregon	1,268	526	41.5%	116,392.85	22,708	5.13	16,535.32	1,215.00	3,590.50	40.00	137,773.67	6.07
	<b>Pennsylvania</b>												
59.	Eastern	1,643	876	53.3%	231,817.31	32,026	7.24	21,186.14	80.00	4,051.17	0.00	257,134.62	6.03
60.	Western	831	404	48.6%	73,013.84	10,309	7.08	2,716.60	200.00	4,260.00	0.00	80,190.44	7.78
61.	Rhode Island	282	118	41.8%	26,315.38	5,523	4.76	3,671.91	25.00	2,422.84	0.00	32,435.13	5.87
62.	South Carolina	419	218	52.8%	78,829.55	9,629	8.19	8,314.56	50.00	6,105.38	0.00	93,299.49	9.69
63.	South Dakota	189	59	31.2%	10,728.70	4,736	2.26	1,380.00	0.00	483.67	0.00	12,592.37	2.66
64.	Tennessee	570	284	49.8%	68,643.56	12,522	5.48	1,827.80	7,000.00	600.00	0.00	78,071.36	6.23
	<b>Texas</b>												
65.	Northeast	495	215	43.4%	107,853.11	17,769	6.07	6,879.47	100.00	9,523.50	0.00	124,356.08	7.00
66.	Northwest	269	70	26.0%	16,855.17	5,293	3.18	1,569.52	0.00	1,658.80	0.00	20,083.49	3.79
67.	Southwest	691	302	43.7%	89,771.48	16,779	5.35	12,818.86	370.00	530.00	6.36	103,496.70	6.17
68.	Southwest	634	289	45.6%	103,305.87	15,969	6.47	10,711.70	600.00	4,125.12	0.00	118,742.69	7.44
69.	Utah	414	167	40.3%	35,814.67	7,334	4.88	2,786.74	0.00	3,310.00	0.00	41,911.41	5.71
70.	Vermont	308	145	47.1%	31,641.34	4,965	6.37	3,525.00	0.00	7918.94	10.00	43,095.28	8.68
71.	Virginia	1,572	766	48.7%	200,868.28	26,752	7.51	40,579.11	70.00	8,838.57	370.10	250,726.06	9.37
72.	Western Washington	1,577	667	42.3%	165,530.33	31,611	5.24	29,594.02	7,112.50	29,594.02	170.44	232,087.44	7.34
73.	West Virginia	281	111	39.5%	18,138.21	2,942	6.16	673.00	0.00	520.00	0.00	19,331.21	6.57
	<b>Wisconsin</b>												
74.	N.Wisc./Upper Penn. Mch.	773	309	40.0%	35,830.08	11,021	3.25	5,203.27	25.00	253.70	150.00	41,462.05	3.76
75.	Southern	1,116	528	47.3%	67,953.44	19,228	3.53	5,528.87	211.62	3,228.14	121.20	77,043.27	4.01
76.	Wyoming	111	50	45.0%	12,664.05	1,878	6.74	579.00	27.00	5,247.28	0.00	16,517.33	9.86
77.	Puerto Rico	127	61	48.0%	7,166.88	1,210	5.92	122.00	0.00	411.00	0.00	7,699.88	6.36
78.	Alberta/N.W.T.	553	248	44.8%	71,323.30	9,538	7.48	995.57	0.00	5,386.69	191.79	77,897.35	8.17
79.	B.C./Yukon Canada	823	439	53.3%	120,647.10	14,776	8.16	7,476.99	936.08	4,266.85	196.17	133,523.19	9.04
80.	Manitoba Canada	154	39	25.3%	8,702.72	3,896	2.23	86.23	0.00	7.14	0.00	8,796.09	2.26
81.	N.B./P.E.I.	179	88	49.2%	12,479.04	2,734	4.56	2,303.88	0.00	1,984.55	0.00	16,773.47	6.13
82.	N.S./Nfld/Lab.	205	96	46.8%	24,900.11	2,982	8.35	73.77	0.00	1,110.00	0.00	26,083.88	8.75
	<b>Ontario</b>												
83.	Eastern	560	240	42.9%	58,168.82	13,593	4.28	12.00	0.00	2,476.82	0.00	60,657.64	4.46
84.	Northwest	162	80	49.4%	15,925.15	1,714	9.29	5,954.49	76.56	13,827.13	503.77	36,287.10	21.17
85.	Northwest	54	17	31.5%	4,479.40	847	5.29	119.85	0.00	5,063.49	0.00	9,662.74	11.41
86.	Western	609	277	45.5%	76,216.64	10,191	7.48	1,834.63	4,012.16	22,911.10	302.16	105,276.69	10.33
	<b>Quebec</b>												
87.	Southwest	498	121	24.3%	15,740.43	8,420	1.87	1,699.24	3,000.00	8,519.14	0.00	28,958.61	3.44
88.	Southeast	188	16	8.5%	1,530.30	2,781	0.55	1,916.77	0.00	10,935.34	0.00	14,382.41	5.17
89.	Northwest	335	9	2.7%	1,632.37	4,187	0.39	193.91	0.00	31,943.40	0.00	33,769.68	8.06
90.	Northwest	357	45	12.6%	3,864.14	5,991	0.64	2,321.36	0.00	132,225.65	0.00	138,411.15	23.10
91.	Saskatchewan	293	118	40.3%	22,498.07	2,983	7.54	1,140.00	0.00	3,117.38	0.00	26,755.45	8.97
92.	Eastern Washington	506	199	39.3%	34,877.36	6,144	5.68	3,213.83	0.00	4,090.76	10.00	42,191.95	6.87
93.	Central California	1,146	553	48.2%	123,194.85	28,886	4.26	12,525.31	70.80	3,645.25	252.75	139,688.96	4.84
	<b>Total U.S. &amp; Canada</b>	<b>66,860</b>	<b>29,919</b>	<b>43.7%</b>	<b>\$6,738,945.82</b>	<b>1,381,954</b>	<b>\$466.04</b>	<b>\$808,798.87</b>	<b>\$61,384.99</b>	<b>\$660,493.02</b>	<b>\$19,791.57</b>	<b>\$8,289,414.27</b>	<b>\$6.00</b>
	Online and telephone groups				8,690.86							8,690.86	
	Foreign groups				11,978.60							11,978.60	
	<b>Total groups</b>				<b>\$6,759,615.28</b>								
	Individual, in-memoriam & special meetings				889,975.43								
	Specials				660,493.02								
	<b>Total groups, individual, memorial, special and special meeting</b>				<b>\$8,310,083.73</b>								
	<b>OTHER</b>												
	Loners				362.10							362.10	
	International Lawyers				100.00							100.00	
	Foreign individuals, WSM, other				98,906.32							98,906.32	
	<b>Grand Total</b>				<b>\$8,409,452.15</b>							<b>\$8,409,452.15</b>	

### CONTRIBUTION COMPARISON - 2016-2017 (in U.S. dollars)

U.S. & Canada	#GPS. REPORTED	#GPS. CONTRIB.	% OF GPS. CONTRIB.	TOTAL GROUP CONTRIB.	MEMBERSHIP	TOTAL PER CAPITA INCLUDING SPECIALS, ETC.
U.S. & Canada 2017	66,860	29,919	43.7%	\$6,738,945.82	1,381,954	\$6.00
U.S. & Canada 2016	66,336	27,542	41.5%	\$6,456,173.80	1,362,402	\$5.24
Increase (Decrease)	524	2,377	2.2%	282,772.02	19,552	\$0.76
						<b>EST. COST OF SERVICES PER CAPITA</b>
						2017
						\$7.40
						2016
						\$7.27

(1) A Special contribution is one that comes from any number of A.A. entities that is not an A.A. group. For example, a conference, a committee, an area, a district, an intergroup, etc.

(2) A Special Meeting is a meeting that does not want to be a group but does want to contribute to the General Service Board.